2017

Amended Certificate For Calendar Year 2017

To the Clerk of Cloud, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of

<u>Miltonvale</u>

certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

			2017 Amended Budget		
Table of Contents:		Page No.	Amount of 2016 Tax that was Levied	Adopted 2017 Expenditures	Proposed Amended 2017 Expenditures
Fund	<u>K.S.A.</u>			Experientares	Experientes
General	12-101a	1	113,938	347,957	270.544
Special Highway		2	115,750	1100,000	378,566
Ambulance				13,900	43,500
		3		50,568	56,447
Totals		xxxxxxxxxx	113,938	112 125	
Summary of Amendments		4	113,938	412,425	478,513

Attested date:	
	0 10 +
County Clerk	tan I furtall
Assisted by:	191
Roger Basinger	Later M. Copen
Ks. Dept. of Administration	Sh Mystal.
Address:	All de l'e
700 SW Harrison Street, Suite 300	LIGHT BINDAM,
Topeka, Ks 66603Topeka, Ks 66603Topeka, Ks 66603	Toppon Barta
Email:	Janes Davis
	Governing Body

Adopted Budget

General	2017 Adopted Budget	2017 Proposed Budget
Unencumbered Cash Balance January 1	79,254	130,87
Receipts:	37,53	130,67
Ad Valorem Tax	113,938	113,93
Delinquent Tax	115,750	115,93
Motor Vehicle Tax	10,579	10,57
Recreational Vehicle Tax	183	18
16/20M Vehicle Tax	168	16
Commercial Vehicle Tax	463	46
Water Craft	34	
Local Alcoholic Liquor	3,034	34
Franchise Tax	15,000	4,034
Sales Tax	115,000	14,000
Dividend/Misc.	10,500	125,000
Neighborhood Revitalization	-196	15,845
Grants	-196	-196 10,000
Interest on Idle Funds		
Total Receipts	200	1,145
Resources Available:	268,703	295,193
Expenditures:	347,957	426,067
General Operating	66.100	
Cemetery	55,109	63,839
Fire	11,671	13,225
Police	8,400	11,478
Park	14,600	17,110
Streets	85,280	110,992
Street Lights, Appropriations, Health Insurance	101,697	97,525
Employee Benefits	41,500	36,500
	29,700	27,897
otal Expenditures	347,957	270 277
nencumbered Cash Balance December 31	0	378,566 47,501

Adopted Budget

Special Highway	2017 Adopted	2017 Proposed
(Usassanda 10 18 i	Budget	Budget
Unencumbered Cash Balance January 1	399	29,46
Receipts: Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
C C C C C C C C C		
16/20M Vehicle Tax State of Kansas		
- Tano of Atanoas	13,650	14,070
Interest on Idle Funds		
Total Receipts	13,650	14.050
Resources Available:	14,049	14,070
Expenditures:	14,047	43,536
Commodities	13,900	
Cloud County Sealing Streets	13,700	25.000
Capital Outlay		18,500
		10,500
otal Expenditures	13,900	43,500
Inencumbered Cash Balance December 31	149	36

Adopted Budget

Ambulance	2017 Adopted Budget	2017 Proposed
Unencumbered Cash Balance January 1	12,069	Budget
Receipts:	12,069	24,79
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Township Revenue		
Run Fees	25,000	27,000
Reimb Rural Fire	12,000	15,000
Insurance Dividend	1,500	2,000
		986
Grants		2,500
Interest on Idle Funds		
Total Receipts	38,500	47,486
Resources Available:	50,569	72,283
Expenditures:		Rediction
Personnel	24,000	24,000
Contractual	9,000	11,625
Commodities	8,000	10,000
nsurance	9,000	10,254
Capital Outlay	568	568
otal Expenditures	50,568	56,447
nencumbered Cash Balance December 31		15,836

2017

Notice of Budget Hearing for Amending the

2017 Budget

The governing body of

Miltonvale

will meet on the day of August 7, 2017 at 7:00 p.m. at Miltonvale City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall and will be available at this hearing.

Summary of Amendments

	2017 Adopted Budget			2017
Fund	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Proposed Amended Expenditures
General	37.667	113,938	347,957	100 M 100 M 100 M 100 M
Special Highway				378,566
Ambulance			13,900	43,500
Amodiance			50,568	56,447

Darla Bebber

Official Title: City Clerk

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Input sheet for amending the budget form: Enter Municipality Name (can be longer than green cell) Miltonvale Enter County Name (can be longer than the green cell) Cloud Enter the year being amended 2017 Year of ad valorem tax 2016 Enter name of fund(s) being amended: **Fund Name** fund1 General fund2 Special Highway fund3

fund4 fund5 fund6

*Complete only for tax levied funds

"Tax Kate

37.667

"Levy Amount

113,938

"N.J.A.

12-101a

Ambulance

(First published in the Miltonvale Record Thursday, August 3, 2017)

Notice of Budget Hearing for Amending the

2017 Budget
The governing body of
Militonvale

Although City Building for the Miltonvale
will meet on the day of August 14, 2017 at 7:00 p.m. at Miltonvale City Building for the
purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

- 191 (F) (F)	Detailed budge and wi	t information is availab Il be available at this he	le at City Hall aring.	Makwali Ma
	Sum	mary of Amendme	nts	
The State of	2017 Adopted Budget			
Fund General	Actual Tax Rate 37.667	Amount of Tax that was Levied	Expenditures	2017 Proposed Amended Expenditures
Special Highway	27.007	113,938	347,957	378,566
Ambulance	2	SUSTEMANDED SE	13,900	43,500
			50,568	56,447
The second				

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Darla Bebber

Official Title: City Clerk